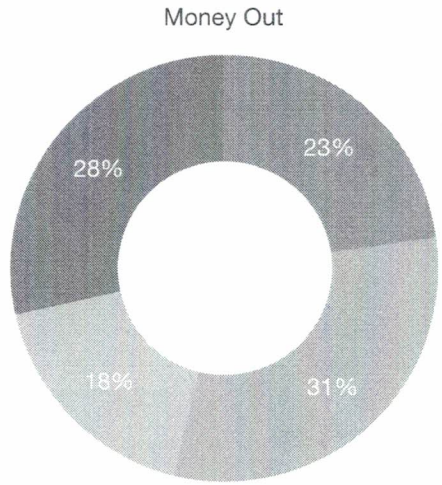
# Swan Valley Cemetery Actual Budget 10-1-1023 to 9-30-2024

| | Money In | |
|---|---|---|
| ▼ Money in bank on October 1, 2023 | | |
| | Money in bank on October 1, 2023 | $29,548 |
| ▼ Actual Income | | |
| | Actual Income | $12,119 |
| ▼ Additional income | | |
| | Additional income | $0 |
| ▼ (blank) | | |
| | | |
| | **Total income plus bank balance** | **$41,667** |




| Money Out | |
|---|---|
| Cedera: watering, weed spraying, fertilizing | $255 |
| Swan Valley Landscaping: Mowing | $350 |
| David McClure: Opening & Closing Grave | |
| Frank McClure: Opening & Closing Grave | $200 |
| Insurance and tax prep | $321 |
| Bug Spraying, Fuel, Critter Control | |
| Swan Valley Grocery: Ant Bait | |
| Post Register | $79 |
| Surveying and AllianceTitle | $372 |
| Post Office | $82 |
| Miscellaneous | $335 |
| | |
| **Total expenses** | **$1,993** |

| Money Left Over | |
|---|---|
| Income minus expenses | $39,673 |